## **OVERVIEW AND SCRUTINY COMMITTEE**

<b>WORK PROGRAMME 2023 – 2024</b>		
DATE OF MEETING	SUBJECT – MAIN ITEM IN BOLD	Cabinet Portfolio Holder
19.02.24	Draft Local Plan Consultation (Reg 18)	Killeen
18.03.24	<ul> <li>Crime and Disorder Committee: to receive a report from the Community Safety Partnership</li> <li>Performance Report: Third Quarter 2023/24</li> <li>Revenue Budget and Capital Programme Monitoring as at Quarter 3 - 2023/24</li> </ul>	Field Jeeawon
22.04.24	<ul> <li>Call-in and Urgency Procedures</li> <li>Draft Annual Report to Council</li> <li>Review of progress against the recommendations of the Health and Well-Being Task and Finish Group</li> <li>Report of the Digital and Customer Services Strategy Task and Finish Group</li> <li>Impact of Airbnb and second homes in Rye / Winchelsea / Camber</li> </ul>	Coleman Byrne Timpe
WORK PROGRAMME 2024 – 2025		
03.06.24	<ul><li>Performance Report: Fourth Quarter 2023/24</li><li>Annual Work Programme</li></ul>	
08.07.24	<ul> <li>Draft Revenue Budget and Capital Programme         Outturn 2023/24</li> <li>Revenue Budget and Capital Programme Monitoring –         Quarter 1 2024/25</li> </ul>	
09.09.24	Performance Report: First Quarter 2024/25	
14.10.24	Medium Term Financial Plan 2025/26 to 2029/30	
18.11.24	<ul> <li>Performance Report: Second Quarter 2024/25</li> <li>Revenue Budget and Capital Programme Monitoring – Quarter 2 2024/25</li> </ul>	
20.01.25	<ul> <li>Draft Revenue Budget Proposals 2025/26</li> <li>Key Performance Targets 2025/26</li> </ul>	
17.03.25	<ul> <li>Crime and Disorder Committee: to receive a report from the Community Safety Partnership</li> <li>Performance Report: Third Quarter 2024/25</li> <li>Revenue Budget and Capital Programme Monitoring – Quarter 3 2024/25</li> </ul>	
28.04.25	<ul><li>Call-in and Urgency Procedures</li><li>Draft Annual Report to Council</li></ul>	

## **ITEMS FOR CONSIDERATION**

- Regeneration inc. Leisure Centre, Fountains, Skate Park and Accessibility of Green Spaces across the district
- Review of the Economic Regeneration Strategy
- Litter Strategy

- Review of the Tourism Strategy and the impact of Airbnbs
- Review of the Financial Stability Programme
- Update report from the Local Strategic Partnership
- Update report from the Health and Well-Being Board
- Review of progress against the recommendations of the Health and Well-Being Task and Finish Group (Year 3)
- Development of new Housing, Homelessness and Rough Sleeper Strategy
- Development of new Corporate Plan